技术标准领域

支撑计划课题经费季度执行报告

　 项目编号：

　 项目名称：

　 课题编号：

　 课题名称：

　 承担单位(公章)：

　 课题起止日期： 　 至

　 编制日期：

国家质量监督检验检疫总局制

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| 表一：收入明细表 | | | | |
|  |  |  |  | 单位：万元 |
| **行号** | **科目** | **预算批复数** | **累计到位数** | **其中：本年到位数** |
| 1 | **资金来源合计** |  |  |  |
| 2 | 1、申请从专项经费获得的资助 |  |  |  |
| 3 | 2、自筹经费来源 |  |  |  |
| 4 | （1）其他财政拨款 |  |  |  |
| 5 | （2）单位自有货币资金 |  |  |  |
| 6 | （3）其他资金 |  |  |  |

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| 表二：协作单位专项经费划拨情况表 | | | | | | | | | | | |
|  |  | |  | |  | | | | 单位：万元 |  | | | |  | |  | 单位：万元 |
| **序号** | **单位名称** | | **专项经费总预算** | | **本年拨款** | | | | **累计拨款** |
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| 合计 | | |  | |  | | | |  |

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| 表三：支出明细表 | | | | | | | | | | | |
|  | |  | | |  | |  | | | 单位：万元 | |
| **行号** | **科目** | | **预算批复数** | | | **累计支出** | | | **结余** | | |
| **专项经费** | **自筹经费** | **合计** | **专项经费** | **自筹经费** | **合计** | **专项经费** | **自筹经费** | **合计** |
| 1 | **经费支出合计** | |  |  |  |  |  |  |  |  |  |
| 2 | （一）直接费用 | |  |  |  |  |  |  |  |  |  |
| 3 | 1、设备费 | |  |  |  |  |  |  |  |  |  |
| 4 | （1）购置设备费 | |  |  |  |  |  |  |  |  |  |
| 5 | （2）试制设备费 | |  |  |  |  |  |  |  |  |  |
| 6 | （3）设备改造与租赁费 | |  |  |  |  |  |  |  |  |  |
| 7 | 2、材料费 | |  |  |  |  |  |  |  |  |  |
| 8 | 3、测试化验加工费 | |  |  |  |  |  |  |  |  |  |
| 9 | 4、燃料动力费 | |  |  |  |  |  |  |  |  |  |
| 10 | 5、差旅费 | |  |  |  |  |  |  |  |  |  |
| 11 | 6、会议费 | |  |  |  |  |  |  |  |  |  |
| 12 | 7、国际合作与交流费 | |  |  |  |  |  |  |  |  |  |
| 13 | 8、出版/文献/信息传播/知识产权事务费 | |  |  |  |  |  |  |  |  |  |
| 14 | 9、劳务费 | |  |  |  |  |  |  |  |  |  |
| 15 | 10、专家咨询费 | |  |  |  |  |  |  |  |  |  |
| 16 | 11、其他支出 | |  |  |  |  |  |  |  |  |  |
| 17 | （二）间接费用 | |  |  |  |  |  |  |  |  |  |
| 18 | 其中：绩效支出 | |  |  |  |  |  |  |  |  |  |

**技术标准领域支撑计划课题经费执行说明书**

一、课题研究进展总体情况说明。

二、经费管理和使用过程中的问题及建议。

三、其他需要说明的问题。